

## ADMINISTRATION/BOARD OF COMMISSIONERS 400 BOARDMAN AVENUE, SUITE 305.

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## \*FOR IMMEDIATE RELEASE\*

June 6, 2022

Subject: The Board of Commissioners plan to adopt the 2023 budget on an accelerated timeline in July

During the budget process in 2021 the Grand Traverse Board of Commissioners approved nearly \$4 million dollars for the transition to a new Enterprise Resource Planning (ERP) platform (Workday). During the transition process we determined to accelerate our 2023 budget process so that the budget information that is normally input into our existing and obsolete ERP platform (AS 400/I series) would be transferred into Workday when we began the data migration. This would allow us to manage our budget under one ERP system beginning in 2023. Due to the accelerated process, the Grand Traverse Board of Commissioners will be holding two study sessions to discuss the budget in June. The first study session will be held at 8:00 am on June 22<sup>nd</sup>.

During a normal budget process, the Grand Traverse County Board of Commissioners would finalize and adopt the budget in December. Due to the accelerated process, Grand Traverse County Administration will be seeking approval of the 2023 budget in early July.

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